

SCHEDULE – B (Format for Financial Bid)

Rate List/ Quantity Schedule

Name of Work:- Development of site for capacity building at Baltal by way of earthwork and construction of protection works inside Baltal Camp for pitching of tents.

S.No: 01		Adv. Amount: Rs.17.09 lakh			
S. No.	Particulars of Items	Approx. Quantity	Unit	Rate as per JKSR of 2020 (in Rs.)	Rate to be quoted by the Bidder(in %age above or below)
I	II	III	IV	V	VI
1	Earth work in bulk excavation by mechanical means (hydraulic excavator) over areas (exceeding 30 cm in depth, 1.5 m in width as well as 10 m ² on plan) including disposal of excavated earth lead upto 50 meters and lift upto 1.5 m, as directed by Engineer-in-Charge. All kinds of soil :	1760.40	cum	₹ 188.75	
2	Earth work in excavation by mechanical means (hydraulic excavator) in trenches for foundations, drains, pipes, cables etc. (not exceeding 1.5 m in width) and for shafts, wells, cesspits and the like not exceeding 10 sqm on plan, including dressing of sides and ramming of bottoms lift upto 1.5 m, including getting out excavated earth and disposal of surplus excavated earth as directed, within a lead of 50 metres: All kinds of soil :	866.7	cum	₹ 252.05	
3	Dry random rubble masonry with hard stone in foundation and plinth: With bond stone-Nallah	433.35	cum	₹ 2,462.70	
4	Carriage of stones by MT for an average lead of 5 Km.	433.35	cum	₹ 211.02	
Total cost of bid (to be quoted both in figures and words)					

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Signature of Bidder

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Name of Work:- Construction of paths and cross drainage works for creation of additional capacity at Baltal Base Camp.					
S.No: 02			Adv. Amount: Rs.2.94 lakh		
S. No.	Particulars of Items	Approx. Quantity	Unit	Rate as per JKSR of 2020 (in Rs.)	Rate to be quoted by the Bidder(in %age above or below)
I	II	III	IV	V	VI
Part-A					
1	Surface dressing of the ground including removing vegetation and in-equalities not exceeding 15 cm deep and disposal of rubbish, lead upto 50 m and lift upto 1.5 m in -All kinds of soil.	2549.25	sqm	₹ 21.94	
2	Consolidation of subgrade with power road roller of 8 to 12 tonne capacity including making good the undulations etc. with earth or quarry spoils etc. and rerolling the subgrade.	2549.25	sqm	₹ 2.75	
3	Providing and laying non-pressure NP2 class (light duty) R.C.C. pipes with collars jointed with stiff mixture of cement mortar in the proportion of 1:2 (1 cement: 2 fine sand) including testing of joints etc. complete-300 mm dia. R.C.C. pipe	100.00	meter	₹ 840.25	
4	Carriage of RCC pipes from Ganderbal to site of erection for 70 Km lead.	100.00	meter	₹ 74.47	
Part-B					
S. No.	Particulars of Items	Approx. Quantity	Unit	Rate to be Quoted by Bidder (in Rs.)	
5	Providing and laying River Bed material of size 53mm to 22.4 mm and 10 cm deep.	255.00	cum		
Total cost of bid (to be quoted both in figures and words)					
Total of Part-A&Part-B					

Junior Engineer

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Signature of Bidder

SCHEDULE – B (Format for Financial Bid)

Rate List/ Quantity Schedule

Name of Work:- Construction of pucca bases of toilets for creation of additional capacity by way of procurement and installation of Toilet/Baths at Baltal Camp. (8 clusters of 5 units each - 30 T+10 B)					
S.No: 03			Adv. Amount: Rs. 4.80 lakh		
S. No.	Particulars of Items	Approx. Quantity	Unit	Rate as per JKSR of 2020 (in Rs.)	Rate to be quoted by the Bidder(in %age above or below)
I	II	III	IV	V	VI
Part-A					
1	Earth work in excavation by manual means over areas for foundation , drains, cables, cesspits etc. including disposal of excavated earth upto 1mtr from cutting edge, disposed earth is to be leveled and neatly dressed in all kinds of soil	26.64	Cum	₹ 436.00	
2	Providing and laying in position cement concrete of specified grade including curing but excluding the cost of centring and shuttering. All work upto plinth level with 1:4:8 (1 cement : 4 coarse sand : 8 graded stone aggregate 40 mm nominal size)	12.64	Cum	₹ 4,419.85	
3	Providing and laying in position cement concrete of specified grade including curing but excluding cost of centring and shuttering all works up to plinth level. 1:3:6 (1 cement :3 coarse sand : 6 graded stone aggregate 20 mm nominal size) nallah stone	23.60	Cum	₹ 4,943.40	
4	Cement concrete flooring 1:2:4 (1cement: 2 coarse sand: 4 graded stone aggregate) finished with a floating coat of neat cement including cement slurry and curing complete, but excluding the cost of nosing of steps etc. complete. 50 mm thick with 20mm nominal size stone aggregate.	43.20	sqm	₹ 505.00	
5	Centring and shuttering including strutting, propping etc. removal of frame work for bases, columns and plinths.	236.08	sqm	₹ 262.30	
6	Cement concrete pavement with 1:2:4 (1cement: 2 coarse sand: 4 graded crushed stone aggregate 20 mm nominal size) including finishing and curing complete.	4.23	Cum	₹ 6,408.55	

7	Extra for making chequers of approved pattern on cement concrete floors, steps, landing, pavements etc	56.40	sqm	₹ 60.40	
8	Construction of cement concrete manhole of clear size 450x600x450mm having sides 200 mm thick constructed with M10 mix over 150mm thick mud mat laid with M7.5 and inside channel made with M15. The manhole is covered with precast RCC slab made with M20 mix of size 1000x850x100mm including earthwork and carriages of material upto site etc (complete job)	16.00	Nos	₹ 4,446.00	
9	Carriage of Cement by MT for 70 Km Lead from Ganderbal to Baltal.	9.57	Tonne	₹ 694.99	
10	Carriage of sand, bajri and metal by MT for an average lead of 5 km	58.00	Cum	₹ 179.37	
Part-B					
S. No.	Particulars of Items	Approx. Quantity	Unit	Rate to be Quoted by Bidder (in Rs.)	
I	II	III	IV	V	
11	Providing and laying of sewerage pipe and fittings of approved brand including carriages upto site of erection :				
11a	110 mm dia PVC pipe of 4kg/cm ² pressure	40.00	meter		
11b	10mm dia PVC Bends	24	Each		
11c	110mm dia PVC Tee	40	Each		
11d	110mm dia PVC sockets	48	Each		
11e	150mm dia PVC Pipe 4kg/cm ² pressure	64.00	meter		
11f	150mm dia PVC Sockets	24	Each		
11g	150mm dia PVC Bend	16	Each		
11h	150mm dia PVC Tee	8	Each		
Total cost of bid (to be quoted both in figures and words)					
Total of Part-A and Part-B					

Junior Engineer

DGM

Signature of Bidder

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Rate List/ Quantity Schedule

Name of Work:- Construction of 3 Nos Soakage pits for creation of additional capacity at Baltal Base Camp and Remodelling of old pucca toilet blocks for creation of additional Capacity at Baltal Base Camp.(2 clusters of 5 units each).

S.No: 04

Adv. Amount: Rs. 3.75 lakh

S. No.	Particulars of Items	Approx. Quantity	Unit	Rate as per JKSR of 2020 (in Rs.)	Rate to be quoted by the Bidder(in %age above or below)
I	II	III	IV	V	VI
Part-A					
1	Engagement of labour for dismantling of Indian type commodes and making of holes in the walls for fixing of traps /fittings/sewer lines,Dismantling of old sanitary fittings, plumbing items ,fitting of commode, seat cover and flush tank to each unit,minor repairs to doors, vents and windows				
1a	Mason(2nd Class)	4	Days	₹ 891.00	
1b	Fitter Class 1st	8	Days	₹ 980.70	
1c	Asst Fitter 2nd class	2	Days	₹ 891.00	
1d	Helper	22	Days	₹ 673.00	
2	Providing and laying in position cement concrete of specified grade including curing but excluding the cost of centring and shuttering. All work upto plinth level with 1:4:8 (1 cement : 4 coarse sand : 8 graded stone aggregate 40 mm nominal size)	3.906	Cum	₹ 4,419.85	
3	Providing and laying damp-proof Course 50 mm thick with cement concrete 1:2:4 (1 cement:2 coarse sand: 4 graded stone aggregate 20 mm nominal size) and curing complete	14.88	sqm	₹ 372.85	
4	Providing and laying Ceramic glazed floor tiles 300x300 mm (thickness to be specified by the manufacturers) of 1st quality conforming to IS: 15622 of approved make, laid on 20 mm thick bed of cement mortar 1: 4 (1 cement : 4 coarse sand) including pointing the joints with white cement and matching pigment etc., complete. In colour such as White, Ivory, Grey, Fume Red Brow	10.8	sqm	₹ 1,052.75	

5	Providing and fixing 1st quality ceramic glazed wall tiles conforming to IS : 15622 (thickness to be specified by the manufacturer), of approved make, in all colours, shades except burgundy, bottle green, black of any size as approved by Engineer- in-Charge, in skirting, risers of steps and dados over 12 mm thick bed of cement mortar 1:3 (1 cement : 3 coarse sand) and jointing with grey cement slurry @ 3.3 kg per sqm, including pointing in white cement mixed with pigment of matching shade complete.	37.8	sqm	₹ 1,161.05
6	Making plinth protection 50mm thick of cement concrete 1:3:6 (1 cement : 3 coarse sand : 6 graded stone aggregate 20 mm nominal size) over 75mm bed of dry brick ballast 40mm nominal size well rammed and consolidated and grouted with fine sand including finishing the top smooth and curing complete	8.55	sqm	₹ 496.65
7	15mm Cement plaster on the rough side of single or half brick wall of mix 1 : 4 (1 cement : 4 coarse sand)	6	sqm	₹ 300.45
8	Providing and fixing PTMT Ball cock of approved quality, colour and make complete with epoxy coated aluminium rod with L.P/H.P.H.D plastic balls. 20mm nominal bore, 120mm long, weighing not less than 198gms.	2	Each	₹ 488.45
9	Providing and fixing Chlorinated Polyvinyl Chloride (CPVC) pipes, having thermal stability for hot and cold water supply, including all CPVC plain and brass threaded fittings. This includes jointing of pipes and fittings with one step CPVC solvent cement and testing of joints complete as per direction of Engineer-in-charge. $6.00 + 5(2.00) = 16.00$ Rm	0		
9a	15mm nominal outer dia pipes.	20	meter	₹ 388.55
9b	20mm nominal outer dia pipes.	12	meter	₹ 444.70

10	Constructing brick masonry manhole in cement mortar 1:4 (1 cement : 4 coarse sand) with R.C.C. top slab with 1:1.5:3 mix (1 cement : 1.5 coarse sand (zone- III) : 3 graded stone aggregate 20 mm nominal size), foundation concrete 1:4:8 mix (1 cement : 4 coarse sand (zone- III) : 8 graded stone aggregate 40 mm nominal size),inside plastering 12 mm thick with cement mortar 1:3 (1 cement : 3coarse sand) finished with floating coat of neat cement and making channels in cement concrete 1:2:4 (1 cement : 2 coarse sand : 4graded stone aggregate 20 mm nominal size) finished with a floating coat of neat cement complete as per standard design :Inside size 90x80 cm and 45 cm deep excluding C.I. cover -With common burnt clay F.P.S. (non modular) bricks of class designation 7.5	4	Each	₹ 8,115.13
11	Providing and fixing in position precast R.C.C. manhole cover and frame of required shape and approved quality. LD - 2.5 Rectangular shape 600x450 internal dimensions	4	Each	₹ 1,279.60
12	Providing and fixing 8mm dia C.P/S.S Jet with flexible tube upto 1 meter long with S.S triangular plate to European type W.C of quality and make as approved by Engineer-in-charge.	10	Each	₹ 328.35
13	Providing and fixing PTMT bib cock of approved quality and colour.15 mm nominal bore, 86 mm long, weighing not less than 88 gms.	10	Each	₹ 194.40
14	Providing and fixing PTMT angle stop cock 15mm nominal bore, weighing not less than 85gms.	20	Each	₹ 230.50
15	Providing and fixing uplasticized PVC connection pipe with brass unions 30 cm length-15 mm nominal bore	10	Each	₹ 77.25
16	Providing and fixing PTMT grating of approved quality and colour. Circular -type 125 mm nominal dia with 25mm waste hole	10	Each	₹ 50.10
17	Earth work in excavation by mechanical means (hydraulic excavator) in trenches for foundations, drains, pipes, cables etc. (not exceeding 1.5 m in width) and for shafts, wells, cesspits and the like not exceeding 10 sqm on plan, including dressing of sides and ramming of bottoms lift upto 1.5 m, including getting out excavated earth and disposal of surplus excavated earth as directed, within a lead of 50 metres - All kinds of soil :	86.58	cum	₹ 252.05

18	Extra for every additional lift of 1.5 m or part thereof in excavation/banking excavated or stacked material : All kinds of soil	43.29	Cum	₹ 81.65
19	Dry random rubble masonry with hard stone in foundation and plinth: Without bond stone –Nallah	42.39	Cum	₹ 2,355.95
20	Providing and laying in position specified grade of reinforced cement concrete including curing but excluding the cost of centering, shuttering, finishing and reinforcement. All works upto plinth level- 1:2:4 (1 cement : 2 coarse sand : 4 graded stone aggregate 20 mm nominal size)	2.886	Cum	₹ 6,344.25
21	Centering and shuttering including strutting, propping etc. and removal of form for Edges of slabs and breaks in floors and walls Under 20 cm wide	32.97	meter	₹ 242.30
22	Steel reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding all complete upto plinth level- Thermo-Mechanically Treated bars of grade Fe-500D or more.	150.00	Kg	₹ 79.25
23	Carriage of Cement by MT for 70 Km Lead from Ganderbal to Baltal.	2.75	Tonne	₹ 694.99
24	Carriage of sand, bajri and metal by MT for an average lead of 5 km	14.00	Cum	₹ 179.37
25	Carriage of bricks by MT from Ganderbal to Baltal for an avg lead of 70 Km.	860	Nos	₹ 2.09

Part-B

S. No.	Particulars of Items	Approx. Quantity	Unit	Rate to be Quoted by Bidder (in Rs.)
I	II	III	IV	V
26	Providing and laying of sewerage pipe and fittings of approved brand including earthwork,refilling, carriages upto site of erection :			
26a	110 mm dia PVC pipe of 4kg/cm ² pressure	20.00	meter	
26b	150 mm dia PVC pipe of 4kg/cm ² pressure	20.00	meter	
26c	10mm dia PVC Bends	20	Each	
26d	110mm dia PVC Tee	8	Each	
26e	110mm dia PVC sockets	8	Each	
26f	150mm dia PVC Sockets	8	Each	

27	Hire Charges of Welding set including cost of electrodes and POL for repairs to doors,roofing, vents and windows	2	Days	
Total cost of bid (to be quoted both in figures and words) Total of Part-A and Part-B				

Junior Engineer

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Signature of Bidder