

Annexure "A"

Number of Sanitation Supervisors/ Sanitation workers required for sanitation of Toilet/ Baths and Camp Cleaning for Yatra -2020, at Nunwan Camp.

S.No.1

#.	Name of Camp	No. of Toilets/ Baths			Effective Dates	No. of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	Sanitation Work				Camp Cleaning				Jurisdiction of Camp Directors		
		Toilet	Bath	Total (3+4)					No. of Sanitation workers required to be engaged as per L.O.A	Total No. of Sanitation workers required to be engaged as per L.O.A		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)		Grand Total (Man days)			
										S. S	S. W.	S. S	S. W.	S.S	S. W.	SS		SW	
										(7x10)	(7x11)	(7x14)	(7x15)	(12+16)	13+17				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Nunwan	100	0	100	14.06.2020 - 20.06.2020	7	700	0	2	8	14	56	1	10	7	70	21	126	C. D. Nunwan
		400	0	400	21.06.2020 - 15.07.2020	25	10000	0	9	29	225	725	1	10	25	250	250	975	
		300	0	300	16.07.2020 - 25.07.2020	10	3000	0	7	22	70	220	1	10	10	100	80	320	
		80	0	80	26.07.2020- 03.08.2020	9	720	0	2	6	18	54	1	10	9	90	27	144	
		40	0	40	04.08.2020 - 07.08.2020	4	160	0	1	4	4	16	0	0	0	0	4	16	
		920	0	920		55	14580	0	21	69	331	1071	4	40	51	510	382	1581	

Proportional number of Toilet/ Baths shall be considered for purpose of payment in case of shortage of supply of manpower (Sanitation Supervisor/ Sanitation Workers) as per the reports of respective Camp Directors.

Note: 14.06.2020 - 20.06.2020 = 25%, 21.06.2020 - 15.07.2020 = 100%, 16.07.2020 - 25.07.2020 = 75%, 26.07.2019 - 03.08.2020 = 20% 04.08.2020 - 07.08.2020 = 10%

Jr. Engineer (P)

DGM(P)

GM(W)

Number of Sanitation Supervisors/ Sanitation workers required for sanitation of Toilet/ Baths and Camp Cleaning for Yatra -2020, at Chandanwari, Km2,PissuTop, Zojibal, Nagakoti & Enroute PissuTop to Nagakoti

S.No.2

#.	Name of Camp	No. of Toilets/ Baths			Effective Dates	No. of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	Sanitation Work				Camp Cleaning				Jurisdiction of Camp Directors			
									No. of Sanitation workers required to be engaged as per L.O.A		Total No. of Sanitation workers required to be engaged as per L.O.A		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)			Grand Total (Man days)		
		Toilet	Bath	Total (3+4)					S. S	S. W.	S. S	S. W.	S. S	S. W.	S.S	S. W.		SS	SW	
																				(7x10)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Chandanwari	47	4	51	14.06.2020 - 20.06.2020	7	329	28	1	3	7	21	1	6	7	42	14	63	C.D. Chandanwari	
		190	17	207	21.06.2020 - 15.07.2020	25	4750	425	4	14	100	350	1	6	25	150	125	500		
		142	13	155	16.07.2020 - 25.07.2020	10	1420	130	3	10	30	100	1	6	10	60	40	160		
		38	3	41	26.07.2020-03.08.2020	9	342	27	1	3	9	27	1	6	9	54	18	81		
		19	1	20	04.08.2020 - 07.08.2020	4	76	4	0	2	0	8	0	0	0	0	0	0		8
		436	38	474		55	6917	614	9	32	146	506	18	24	51	306	197	812		
2	Point 2 KM	1	1	2	17.06.2020 - 20.06.2020	4	4	4	0	1	0	4	0	2	0	8	0	12	Do	
		5	1	6	21.06.2020 - 15.07.2020	25	125	25	0	1	0	25	0	2	0	50	0	75		
		4	1	5	16.07.2020 - 25.07.2020	10	40	10	0	1	0	10	0	2	0	20	0	30		
		2	1	3	26.07.2020-03.08.2020	9	18	9	0	1	0	9	0	2	0	18	0	27		
		1	1	2	04.08.2020 - 05.08.2020	2	2	2	0	1	0	2	0	0	0	0	0	0		2
		13	5	18		50	189	50	0	5	0	50	0	8	0	96	0	146		
3	Pissu Top	17	0	17	17.06.2020 - 20.06.2020	4	68	0	0	1	0	4	0	2	0	8	0	12	Do	
		68	0	68	21.06.2020 - 15.07.2020	25	1700	0	1	5	25	125	0	2	0	50	25	175		
		51	0	51	16.07.2020 - 25.07.2020	10	510	0	1	3	10	30	0	2	0	20	10	50		
		14	0	14	26.07.2020-03.08.2020	9	126	0	0	1	0	9	0	2	0	18	0	27		
		7	0	7	04.08.2020 - 05.08.2020	2	14	0	0	1	0	2	0	0	0	0	0	0		2
		157	0	157		50	2418	0	2	11	35	170	0	8	0	96	35	266		

4	Point 5.5 KM**	1	1	2	17.06.2020 - 20.06.2020	4	4	4	0	1	0	4	0	0	0	0	0	4	Do
		1	1	2	21.06.2020 - 15.07.2020	25	25	25	0	1	0	25	0	0	0	0	0	25	
		1	1	2	16.07.2020 - 25.07.2020	10	10	10	0	1	0	10	0	0	0	0	0	10	
		1	1	2	26.07.2020- 03.08.2020	9	9	9	0	1	0	9	0	0	0	0	0	9	
		1	1	2	04.08.2020 - 05.08.2020	2	2	2	0	1	0	2	0	0	0	0	0	2	
		5	5	10		50	50	50	0	5	0	50	0	0	0	0	0	0	
Contd. P2																			
5	Zojibal	14	2	16	17.06.2020 - 20.06.2020	4	56	8	0	1	0	4	0	3	0	12	0	16	Do
		54	8	62	21.06.2020 - 15.07.2020	25	1350	200	1	4	25	100	0	3	0	75	25	175	
		41	6	47	16.07.2020 - 25.07.2020	10	410	60	1	3	10	30	0	3	0	30	10	60	
		11	2	13	26.07.2020- 03.08.2020	9	99	18	0	1	0	9	0	3	0	27	0	36	
		5	1	6	04.08.2020 - 05.08.2020	2	10	2	0	1	0	2	0	0	0	0	0	2	
		125	19	144		50	1925	288	2	10	35	145	0	12	0	144	35	289	
6	Nagakoti **	3	1	4	17.06.2020 - 20.06.2020	4	12	4	0	1	0	4	0	0	0	0	0	4	Do
		10	1	11	21.06.2020 - 15.07.2020	25	250	25	0	1	0	25	0	0	0	0	0	25	
		8	1	9	16.07.2020 - 25.07.2020	10	80	10	0	1	0	10	0	0	0	0	0	10	
		2	1	3	26.07.2020- 03.08.2020	9	18	9	0	1	0	9	0	0	0	0	0	9	
		1	1	2	04.08.2020 - 05.08.2020	2	2	2	0	1	0	2	0	0	0	0	0	2	
		24	5	29		50	362	50	0	5	0	50	0	0	0	0	0	50	
11861 1052 13 66 216 971 4 52 51 642 267 1595																			

Proportional number of Toilet/ Baths shall be considered for purpose of payment in case of shortage of supply of manpower (Sanitation Supervisor/ Sanitation Workers) as per the reports of respective Camp Directors.

Total Number of Toilet/ Bath days to be utilised

7	Total No. Toilet/ Baths to be utilised	83	9	99	14.06.2020 - 20.06.2020	473	48	1	8	7	41	1	13	7	70	14	111
		328	28	354	21.06.2020 - 15.07.2020	8200	700	6	26	150	650	1	13	25	325	175	975
		247	22	263	16.07.2020 - 25.07.2020	2470	220	5	19	50	190	1	13	10	130	60	320
		68	8	75	26.07.2019 - 03.08.2020	612	72	1	8	9	72	1	13	9	117	18	189

		34	5	66	04.08.2020 - 07.08.2020	106	12	0	7	0	18	0	0	0	0	0	18
						11861	1052	13	68	216	971	4	52	51	642	267	1613

Note: 14.06.2020 - 20.06.2020 = 25%, 21.06.2020 - 15.07.2020 = 100%, 16.07.2020 - 25.07.2020 = 75%, 26.07.2019 - 03.08.2020 = 20% 04.08.2020 - 07.08.2020 = 10%

Jr. Engineer (P)

DGM(P)

GM(W)

S.No.3

Annexure "A"

Number of Sanitation Supervisors/ Sanitation workers required for sanitation of Toilet/ Baths and Camp Cleaning for Yatra -2020, at Sheshnag, Wavbal & MG Top .

#.	Name of Camp	No. of Toilets/ Baths			Effective Dates	No. of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	Sanitation Work				Camp Cleaning				Grand Total (Man days)	Jurisdiction of Camp Directors	
		Toilet	Bath	Total (3+4)					No. of Sanitation workers required to be engaged as per L.O.A		Total No. of Sanitation workers required to be engaged as per L.O.A		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)				
									S. S	S. W.	S. S	S. W.	S. S	S. W.	S.S	S. W.			
																			(7x10)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Sheshnag	72	8	80	17.06.2020 - 20.06.2020	4	288	32	2	5	8	20	1	12	4	48	12	68	Do
		289	33	322	21.06.2020 - 15.07.2020	25	7225	825	7	22	175	550	1	12	25	300	200	850	
		216	25	241	16.07.2020 - 25.07.2020	10	2160	250	5	16	50	160	1	12	10	120	60	280	
		58	7	65	26.07.2020-03.08.2020	9	522	63	1	4	9	36	1	12	9	108	18	144	
		29	3	32	04.08.2020 - 05.08.2020	2	58	6	1	2	2	4	0	0	0	0	2	4	
		664	76	740		50	10253	1176	16	49	244	770	4	48	48	576	292	1346	
2	Wavbal	4	1	5	17.06.2020 - 20.06.2020	4	16	4	0	1	0	4	0	2	0	8	0	12	Do
		15	2	17	21.06.2020 - 15.07.2020	25	375	50	0	1	0	25	0	2	0	50	0	75	
		11	1	12	16.07.2020 - 25.07.2020	10	110	10	0	1	0	10	0	2	0	20	0	30	

		3	1	4	26.07.2020-03.08.2020	9	27	9	0	1	0	9	0	2	0	18	0	27
		2	1	3	04.08.2020 - 05.08.2020	2	4	2	0	1	0	2	0	0	0	0	0	2
		35	6	41		50	532	75	0	5	0	50	0	8	0	96	0	146
3	MG Top	6	3	9	17.06.2020 - 20.06.2020	4	24	12	0	1	0	4	0	1	0	4	0	8
		33	3	36	21.06.2020 - 15.07.2020	25	825	75	1	2	25	50	0	0	0	0	25	50
		24	3	27	16.07.2020 - 25.07.2020	10	240	30	1	2	10	20	0	0	0	0	10	20
		7	3	10	26.07.2020-03.08.2020	9	63	27	0	1	0	9	0	0	0	0	0	9
		3	3	6	04.08.2020 - 05.08.2020	2	6	6	0	1	0	2	0	0	0	0	0	2
		73	15	88		50	1158	150	2	7	35	85	0	1	0	4	35	89
	Total					150	11943	1401	18	61	279	905	4	57	48	676	327	1581

Proportional number of Toilet/ Baths shall be considered for purpose of payment in case of shortage of supply of manpower (Sanitation Supervisor/ Sanitation Workers) as per the reports of respective Camp Directors.

Total Number of Toilet/ Baths to be utilised

4	Total No.	82	12	94	17.06.2020 - 20.06.2020	328	48	2	7	8	28	1	15	4	60	12	88
	Toilet/ Baths to be utilised	337	38	375	21.06.2020 - 15.07.2020	8425	950	8	25	200	625	1	14	25	350	225	975
		251	29	280	16.07.2020 - 25.07.2020	2510	290	6	19	60	190	1	14	10	140	70	330
		68	11	79	26.07.2019 - 03.08.2020	612	99	1	6	9	54	1	14	9	126	18	180
		34	7	41	04.08.2020 - 05.08.2020	68	14	1	4	2	8	0	0	0	0	2	8
		772	97	869		11943	1401	18	61	279	905	4	57	48	676	327	1581

Note: 17.06.2020 - 20.06.2020 = 25%, 21.06.2020 - 15.07.2020 = 100%, 16.07.2020 - 25.07.2020 = 75%, 26.07.2019 - 03.08.2020 = 20% 04.08.2020 - 05.08.2020 = 10%

Jr. Engineer (P)

DGM(P)

GM(W)

S.No.4

Annexure "A"

Number of Sanitation Supervisors/ Sanitation workers required for sanitation of Toilet/ Baths and Camp Cleaning for Yatra -2020, at Panjtarni, Dardkote, Kelnar 2, Kelnar 1 & Poshpathri .

#.	Name of Camp	No. of Toilets/Baths *			Effective Dates	Sanitation Work						Camp Cleaning				Jurisdiction of Camp Directors			
		Toilet	Bath	Total		No. of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	No. of Sanitation workers required to be engaged as per L.O.A		Total No. of Sanitation workers required to be engaged as per L.O.A (Man days)		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)				
									S. S	S. W.	S. S	S. W.	S.S	S. W.	SS		SW		
1	Panjtarni	67	10	77	17.06.2020 - 20.06.2020	4	268	40	2	5	8	20	1	12	4	48	12	68	C. D. Panjtarni
		265	40	305	21.06.2020 - 15.07.2020	25	6625	1000	6	20	150	500	1	12	25	300	175	800	
		199	30	229	16.07.2020 - 25.07.2020	10	1990	300	5	15	50	150	1	12	10	120	60	270	
		53	8	61	26.07.2020-03.08.2020	9	477	72	1	4	9	36	1	12	9	108	18	144	
		27	4	31	04.08.2020 - 05.08.2020	2	54	8	1	2	2	4	1	12	2	24	4	28	
				703		50	9414	1420	15	46	219	710	5	60	50	600	269	1310	

2	Dardkote	4	1	5	17.06.2020 - 20.06.2020	4	16	4	0	1	0	4	0	0	0	0	4		
		15	2	17	21.06.2020 - 15.07.2020	25	375	50	0	1	0	25	0	0	0	0	25		
		12	2	14	16.07.2020 - 25.07.2020	10	120	20	0	1	0	10	0	0	0	0	10		
		3	1	4	26.07.2020-03.08.2020	9	27	9	0	1	0	9	0	0	0	0	9		
		2	1	3	04.08.2020 - 05.08.2020	2	4	2	0	1	0	2	0	0	0	0	2		
		43			50	542	85	0	5	0	50	0	0	0	0	50			
3	Kelnar 2	1	1	2	17.06.2020 - 20.06.2020	4	4	4	0	1	0	4	0	2	0	8	0	12	Do
		4	2	6	21.06.2020 - 15.07.2020	25	100	50	0	1	0	25	0	2	0	50	0	75	
		3	2	5	16.07.2020 - 25.07.2020	10	30	20	0	1	0	10	0	2	0	20	0	30	
		1	1	2	26.07.2020-03.08.2020	9	9	9	0	1	0	9	0	2	0	18	0	27	
		1	1	2	04.08.2020 - 05.08.2020	2	2	2	0	1	0	2	0	2	0	4	0	6	
		17			50	145	85	0	5	0	50	0	10	0	100	0	150		
4	Kelnar 1	2	0	2	17.06.2020 - 20.06.2020	4	8	0	0	1	0	4	0	2	0	8	0	12	Do
		5	0	5	21.06.2020 - 15.07.2020	25	125	0	0	1	0	25	0	2	0	50	0	75	
		4	0	4	16.07.2020 - 25.07.2020	10	40	0	0	1	0	10	0	2	0	20	0	30	
		1	0	1	26.07.2020-03.08.2020	9	9	0	0	1	0	9	0	2	0	18	0	27	
		1	0	1	04.08.2020 - 05.08.2020	2	2	0	0	1	0	2	0	2	0	4	0	6	
		13			50	184	0	0	5	0	50	0	10	0	100	0	150		
Sanitation Work																			
Camp Cleaning																			
#	Name of Camp	No. of Toilets/baths			Effective Dates	No. of days	No. of Toilet day (3x7)	No. of Bath days (4x7)	No. of Sanitation workers required to be engaged as per L.O.A		Total No. of Sanitation workers required to be engaged as per L.O.A		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)		Grand Total (Man days)		Jurisdiction of Camp Directors
		Toilet	Bath	Total					S.S	S.W	S.S	S.W	S.S	S.W	S.S	S.W	S.S	S.W	
										(7x10)	(7x11)			(7x14)	(7x15)	(12+6)	(13+17)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
5	Poshpathri	6	2	8	17.06.2020 - 20.06.2020	4	24	8	0	1	0	4	0	4	0	16	0	20	C.D. Panitarni
		21	6	27	21.06.2020 - 15.07.2020	25	525	150	1	2	25	50	0	4	0	100	25	150	
		16	5	21	16.07.2020 - 25.07.2020	10	160	50	0	1	0	10	0	4	0	40	0	50	
		4	1	5	26.07.2020-03.08.2020	9	36	9	0	1	0	9	0	4	0	36	0	45	
		2	1	3	04.08.2020 - 05.08.2020	2	4	2	0	1	0	2	0	4	0	8	0	10	
		64			50	749	219	1	6	25	75	0	20	0	200	25	275		
	Total T/B					11034	1809	16	67	244	935	5	100	50	1000	294	1935		

* * Proportional number of Toilet/ Baths shall be considered for purpose of payment in case of shortage of supply of manpower (Sanitation Supervisor/ Sanitation Workers) as per the reports of respective Camp Directors.

Date wise total Number of Toilet/ Baths to be utilised

6	Total No. Toilet/	80	14	94	17.06.2020 - 20.06.2020	320	56	2	9	8	36	1	20	4	80	12	116
		310	50	360	21.06.2020 - 15.07.2020	7750	1250	7	25	175	625	1	20	25	500	200	1125

Baths to be utilised	234	39	273	16.07.2020 - 25.07.2020	2340	390	5	19	50	190	1	20	10	200	60	390
	62	11	73	26.07.2020 - 03.08.2020	558	99	1	8	9	72	1	20	9	180	18	252
				04.08.2020 - 05.08.2020	66	14	1	6	2	12	1	20	2	40	4	52
Total Toilet/ Baths					11034	1809	16	67	244	935	5	100	50	1000	294	1935

Jr. Engineer (P)

DGM(B)

GM(W)

S.No.5

Annexure "A"

Number of Sanitation Supervisors/ Sanitation workers required for sanitation of Toilet/ Baths and Camp Cleaning for Yatra - 2020 at Holy Cave

#.	Name of Camp	No. of Toilets/Baths *			Effective Dates	Sanitation Work						Camp Cleaning				Jurisdiction of Camp Directors			
						No. of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	No. of Sanitation workers required to be engaged as per L.O.A		Total No. of Sanitation workers required to be engaged as per L.O.A		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)		Grand Total (Man days)		
		S. S	S. W.	S. S					S. W.	S. S	S. W.	S.S	S. W.	SS	SW				
		(7x10)	(7x11)	(7x14)		(7x15)	(12+16)	13+17											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Holy Cave	48	28	76	17.06.2020 - 20.06.2020	4	192	112	1	5	4	20	1	20	4	80	8	100	C. D. Holy Cave
		190	110	300	21.06.2020 - 15.07.2020	25	4750	2750	6	20	150	500	1	20	25	500	175	1000	
		142	83	225	16.07.2020 - 25.07.2020	10	1420	830	5	15	50	150	1	20	10	200	60	350	
		38	22	60	26.07.2020 - 03.08.2020	9	342	198	1	4	9	36	1	20	9	180	18	216	
		19	11	30	04.08.2020 - 05.08.2020	2	38	22	1	2	2	4	1	20	2	40	4	44	
					57	6742	3912	14	46	215	710	5	100	50	1000	265	1710		

* * Proportional number of Toilet/ Baths shall be considered for purpose of payment in case of shortage of supply of manpower (Sanitation Supervisor/ Sanitation Workers) as per the reports of respective Camp Directors.

Jr. Engineer (H)

DGM(B)

GM(W)

S.No.6

Annexure "A"

Number of Sanitation Supervisors/ Sanitation workers required for sanitation of Toilet/ Baths and Camp Cleaning for Yatra - 2020 at Sangam Down , Sangam Top, Y-Junction, Kali Mata Track, Brarimarg Up & Down

#.	Name of Camp	No. of Toilets/Baths *			Effective Dates	Sanitation Work						Camp Cleaning				Jurisdiction of Camp Directors			
						No. of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	No. of Sanitation workers required to be engaged as per L.O.A		Total No. of Sanitation workers required to be engaged as per L.O.A (Man days)		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)		Grand Total (Man days)		
		S. S	S. W.	S. S					S. W.	S. S	S. W.	S.S	S. W.	SS	SW				
				(7x10)		(7x11)			(7x14)	(7x15)	(12+16)	13+17							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Sangam Down	6	2	8	17.06.2020 - 20.06.2020	4	24	8	0	1	0	4	0	2	0	8	0	12	Dy. C. D. Sangam
		25	6	31	21.06.2020 - 15.07.2020	25	625	150	1	2	25	50	0	2	0	50	25	100	
		19	5	24	16.07.2020 - 25.07.2020	10	190	50	0	2	0	20	0	2	0	20	0	40	
		5	1	6	26.07.2020-03.08.2020	9	45	9	0	1	0	9	0	2	0	18	0	27	
		3	1	4	04.08.2020 - 05.08.2020	2	6	2	0	1	0	2	0	0	0	0	0	2	
				73		50	890	219	1	7	25	85	0	8	0	96	25	181	
2	Sangam Top	3	1	4	17.06.2020 - 20.06.2020	4	12	4	0	1	0	4	0	2	0	8	0	12	Dy. C. D. Sangam

		12	3	15	21.06.2020 - 15.07.2020	25	300	75	0	1	0	25	0	2	0	50	0	75
		9	2	11	16.07.2020 - 25.07.2020	10	90	20	0	1	0	10	0	2	0	20	0	30
		3	1	4	26.07.2020-03.08.2020	9	27	9	0	1	0	9	0	2	0	18	0	27
		1	0	1	04.08.2020 - 05.08.2020	2	2	0	0	1	0	2	0	0	0	0	0	2
				35		50	431	108	0	5	0	50	0	8	0	96	0	146
3	Y-Junction	1	0	1	17.06.2020 - 20.06.2020	4	4	0	0	1	0	4	0	2	0	8	0	12
		3	1	4	21.06.2020 - 15.07.2020	25	75	25	0	1	0	25	0	2	0	50	0	75
		2	0	2	16.07.2020 - 25.07.2020	10	20	0	0	1	0	10	0	2	0	20	0	30
		1	0	1	26.07.2020-03.08.2020	9	9	0	0	1	0	9	0	2	0	18	0	27
		1	0	1	04.08.2020 - 05.08.2020	2	2	0	0	1	0	2	0	0	0	0	0	2
				9		50	110	25	0	5	0	50	0	8	0	96	0	146
4	Kali Mata Track	3	1	4	17.06.2020 - 20.06.2020	4	12	4	0	1	0	4	0	0	0	0	0	4
		10	2	12	21.06.2020 - 15.07.2020	25	250	50	0	1	0	25	0	0	0	0	0	25
		8	2	10	16.07.2020 - 25.07.2020	10	80	20	0	1	0	10	0	0	0	0	0	10
		2	0	2	26.07.2020-03.08.2020	9	18	0	0	1	0	9	0	0	0	0	0	9
		1	0	1	04.08.2020 - 05.08.2020	2	2	0	0	1	0	2	0	0	0	0	0	2
				29		50	362	74	0	5	0	50	0	0	0	0	0	50

Addr. C. D. Sangam

Addr. C. D. Lower Holy Cave

#	Name of Camp	No. of Toilets/Baths *			Effective Dates	No. of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	Sanitation Work		Total No. of Sanitation workers required to be engaged as per I.O.A.		Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)		Grand Total (Man days)		Jurisdiction of Camp Directors		
		Toilet	Bath	Total					S.S.	S.W	S.S.	S.W	S.S.	S.W	S.S.	S.W	S.S.	S.W		S.S.	S.W
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
5	Brarimarg (UP& Down)	14	3	17	17.06.2020 - 20.06.2020	4	56	12	0	1	0	4	0	6	0	24	0	28	Dy. C.D. Brarimarg		
		56	10	66	21.06.2020 - 15.07.2020	25	1400	250	1	4	25	100	0	6	0	150	25	250			
		42	8	50	16.07.2020 - 25.07.2020	10	420	80	1	3	10	30	0	6	0	60	10	90			
		11	2	13	26.07.2020-03.08.2020	9	99	18	0	1	0	9	0	6	0	54	0	63			
		6	1	7	04.08.2020 - 05.08.2020	2	12	2	0	1	0	2	0	6	0	12	0	14			
	Total T/B			153		50	1987	362	2	10	35	145	0	30	0	300	35	445			
							3780	788	3	32	60	380	0	54	0	588	60	5745			

Track Cleaning

1	Brarimarg (Y-junction) Sangam Top via				17.06.2020 - 20.06.2020	4							1	4	4	16	4	16	C D Sangam
					21.06.2020 - 15.07.2020	25							1	4	25	100	25	100	

	Sangam Down to Pahalgam Holy Cave Track Y-junction		16.07.2020 - 25.07.2020	10						1	4	10	40	10	40	
			26.07.2020-03.08.2020	9						1	4	9	36	9	36	
			04.08.2020 - 05.08.2020	2						1	4	2	8	2	8	
										5	20	50	200	50	200	
2	Kali Mata Track		17.06.2020 - 20.06.2020	4						1	4	4	16	4	16	Addl. C D Lower Holy Cave
			21.06.2020 - 15.07.2020	25						1	4	25	100	25	100	
			16.07.2020 - 25.07.2020	10						1	4	10	40	10	40	
			26.07.2020-03.08.2020	9						1	4	9	36	9	36	
			04.08.2020 - 05.08.2020	2						1	4	2	8	2	8	
										5	20	50	200	50	200	
3	Km 4th to Y-Junction (Brarimarg)		17.06.2020 - 20.06.2020	4						0	4	0	16	0	16	Dy. C.D. Brarimarg
			21.06.2020 - 15.07.2020	25						0	4	0	100	0	100	
			16.07.2020 - 25.07.2020	10						0	4	0	40	0	40	
			26.07.2020-03.08.2020	9						0	4	0	36	0	36	
			04.08.2020 - 05.08.2020	2						0	4	0	8	0	8	
										0	20	0	200	0	200	
	Total									10	60	100	600	100	600	

Date wise total Number of Toilet/ Baths to be utilised

Total No. Toilet/ Baths to be utilised	27	7	34	17.06.2020 - 20.06.2020	108	28	0	5	0	20	0	12	0	48	0	221
	106	22	128	21.06.2020 - 15.07.2020	2650	550	2	9	50	225	0	12	0	300	50	3848
	80	17	97	16.07.2020 - 25.07.2020	800	170	1	8	10	80	0	12	0	120	10	1211
	22	4	26	26.07.2020 - 03.08.2020	198	36	0	5	0	45	0	12	0	108	0	404
	12	2	14	04.08.2020 - 05.08.2020	24	4	0	5	0	10	0	6	0	12	0	61
Total Toilet/ Baths					3780	788	3	32	60	380	0	54	0	588	60	5745

* * Proportional number of Toilet/ Baths shall be considered for purpose of payment in case of shortage of supply of manpower (Sanitation Supervisor/ Sanitation Workers) as per the reports of respective Camp Directors.

Jr. Engineer (H)

DGM(B)

GM(W)

Annexure "A" .

Number of Sanitation Supervisors/ Sanitation workers required for sanitation of Toilet/ Baths and Camp Cleaning for Yatra - 2020 at Rangamoh to Dumail,Railpathri1 & Railpathri 2

S.No. 07

#.	Name of Camp	No. of Toilets/Baths *			Effective Dates	No.of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	Sanitation Work				Camp Cleaning				Jurisdiction of Camp Directors		
		Toilet	Bath	Total					No. of Sanitation workers required to be engaged as per L.O.A		Total No. of Sanitation workers required to be engaged as per L.O.A		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)			Grand Total (Man days)	
									S. S	S. W.	S. S	S. W.	S. S	S. W.	S.S	S. W.		SS	SW
									(7x10)	(7x11)	(7x14)	(7x15)	(12+16)	13+17					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Rangamoh to Dumail	74	31	105	14.06.2020 - 20.06.2020	7	518	217	2	7	14	49	1	8	7	56	21	105	C. D. Baital
		295	125	420	21.06.2020 - 15.07.2020	25	7375	3125	8	28	200	700	1	8	25	200	225	900	
		221	94	315	16.07.2020 - 25.07.2020	10	2210	940	6	21	60	210	1	8	10	80	70	290	
		59	25	84	26.07.2020 - 03.08.2020	9	531	225	2	6	18	54	1	8	9	72	27	126	
		30	13	43	04.08.2020 - 07.08.2020	4	120	52	1	3	4	12	0	0	0	0	4	12	
		679	288	967		55	10754	4559	19	65	296	1025	4	32	51	408	347	1433	
2	Railpathri 1	6	2	8	14.06.2020 - 20.06.2020	7	42	14	0	1	0	7	0	2	0	14	0	21	C. D. Dumail

		22	6	28	21.06.2020 - 15.07.2020	25	550	150	1	2	25	50	0	2	0	50	25	100
		17	5	22	16.07.2020 - 25.07.2020	10	170	50	0	2	0	20	0	2	0	20	0	40
		5	2	7	26.07.2020-03.08.2020	9	45	18	0	1	0	9	0	2	0	18	0	27
		2	1	3	04.08.2020 - 05.08.2020	2	4	2	0	1	0	2	0	0	0	0	0	2
		52	16	68		53	811	234	1	7	25	88	0	8	0	102	25	190
3	Railpathri 2	2	1	3	14.06.2020 - 20.06.2020	7	14	7	0	1	0	7	0	2	0	14	0	21
		6	2	8	21.06.2020 - 15.07.2020	25	150	50	0	1	0	25	0	2	0	50	0	75
		5	2	7	16.07.2020 - 25.07.2020	10	50	20	0	1	0	10	0	2	0	20	0	30
		2	1	3	26.07.2020-03.08.2020	9	18	9	0	1	0	9	0	2	0	18	0	27
		1	1	2	04.08.2020 - 05.08.2020	2	2	2	0	1	0	2	0	0	0	0	0	2
		16	7	23		53	234	88	0	5	0	53	0	8	0	102	0	155
	Total T/B					163	11799	4881	20	77	321	1166	4	48	51	612	372	1778

C. D. Dumail

#	Name of Camp	TRACK CLEANING																Jurisdiction of Camp Directors	
		Effective Dates	No. of Days	No. of Workers required for track cleaning										Total No. of Track cleaning workers (Man days)		Grand Total (Man Days)			
				3	4	5	6	7	8	9	10	11	12	13	14	15	S.S. (7x14)		S.W (7x15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	i. Baltal to Domel				14.06.2020 - 20.06.2020	7							1	8	7	56	7	56	C D Baltal
					21.06.2020 - 15.07.2020	25							1	8	25	200	25	200	
					16.07.2020 - 25.07.2020	10							1	8	10	80	10	80	
					26.07.2020-03.08.2020	9							1	8	9	72	9	72	
					04.08.2020 - 07.08.2020	4							1	8	4	32	4	32	
													5	40	55	440	55	440	
	ii. Domel to Railpathri (Including) Km 3rd				14.06.2020 - 20.06.2020	7							1	4	7	28	7	28	C D Dumail
					21.06.2020 - 15.07.2020	25							1	4	25	100	25	100	
					16.07.2020 - 25.07.2020	10							1	4	10	40	10	40	
					26.07.2020-03.08.2020	9							1	4	9	36	9	36	
					04.08.2020 - 05.08.2020	2							1	4	2	8	2	8	

												5	20	53	212	53	212	
	Total																	

Date wise total Number of Toilet/ Baths to be utilised

Total No. Toilet/ Baths to be utilised	82	34	116	14.06.2020 - 20.06.2020	574	238	2	9	14	63	1	12	7	84	21	147
	323	133	456	21.06.2020 - 15.07.2020	8075	3325	9	31	225	775	1	12	25	300	250	1075
	243	101	344	16.07.2020 - 25.07.2020	2430	1010	6	24	60	240	1	12	10	120	70	360
	66	28	94	26.07.2020- 03.08.2020	594	252	2	8	18	72	1	12	9	108	27	180
	33	15	48	04.08.2020 - 05.08.2020	126	56	1	5	4	16	0	0	0	0	4	16
Total Toilet/ Baths					11799	4881	20	77	321	1166	4	48	51	612	372	1778

* * Proportional number of Toilet/ Baths shall be considered for purpose of payment in case of shortage of supply of manpower (Sanitation Supervisor/ Sanitation Workers) as per the reports of respective Camp Directors.

Jr. Engineer (B)

DGM(B)

GM(W)

Annexure "A"

Number of Sanitation Supervisors/ Sanitation workers required for sanitation of Toilet/ Baths and Camp Cleaning for Yatra - 2020 at Neelgrath & Baltal Camp

S.No. 08

#.	Name of Camp	No. of Toilets/Baths *			Effective Dates	Sanitation Work						Camp Cleaning				Jurisdiction of Camp Directors				
		Toilet	Bath	Total		No. of days	No. of Toilet days (3x7)	No. of Bath days (4x7)	No. of Sanitation workers required to be engaged as per L.O.A		Total No. of Sanitation workers required to be engaged as per L.O.A		No. of Workers required for Camp Cleaning		Total No. of Sanitation/ Camp cleaning Workers (Man days)					
									S. S	S. W.	S. S	S. W.	S. S	S. W.	S.S		S. W.	SS	SW	
								(7x10)	(7x11)			(7x14)	(7x15)	(12+16)	13+17					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Neelgrath Helipad	10	3	13	14.06.2020 - 20.06.2020	7	70	21	0	1	0	7	1	10	7	70	7	77	C. D. Neelgrath	
		40	10	50	21.06.2020 - 15.07.2020	25	1000	250	1	3	25	75	1	10	25	250	50	325		
		30	8	38	16.07.2020 - 25.07.2020	10	300	80	1	2	10	20	1	10	10	100	20	120		
		8	2	10	26.07.2020- 03.08.2020	9	72	18	0	1	0	9	9	1	10	9	90	9		99
		4	1	5	04.08.2020 - 07.08.2020	4	16	4	0	1	0	4	4	0	0	0	0	0		4
	Total T/B	92	24	116		55	1458	373	2	8	35	115	4	40	51	510	86	625		
2	Baltal Camp	107	48	155	14.06.2020 - 20.06.2020	7	749	336	3	10	21	70	1	18	7	126	28	196	C. D. Baltal	

	430	190	620	21.06.2020 - 15.07.2020	25	10750	4750	12	41	300	1025	1	18	25	450	325	1475
	322	142	464	16.07.2020 - 25.07.2020	10	3220	1420	8	31	80	310	1	18	10	180	90	490
	86	38	124	26.07.2020-03.08.2020	9	774	342	2	8	18	72	1	18	9	162	27	234
	43	19	62	04.08.2020 - 07.08.2020	4	172	76	1	4	4	16	1	18	4	72	8	88
Total T/B	988	437	1425		55	15665	6924	26	94	423	1493	5	90	55	990	478	2483
Total T/B						17123	7279	28	102	458	1608	9	130	106	1500	564	3108

Date wise total Number of Toilet/ Baths to be utilised

Total No. Toilet/ Baths to be utilised	117	51	168	14.06.2020 - 20.06.2020	819	357	3	11	21	77	2	28	14	196	35	273	
	470	200	670	21.06.2020 - 15.07.2020	11750	5000	13	44	325	1100	2	28	50	700	375	1800	
	352	150	502	16.07.2020 - 25.07.2020	3520	1500	9	33	90	330	2	28	20	280	110	610	
	94	40	134	26.07.2020-03.08.2020	846	360	2	9	18	81	2	28	18	252	36	333	
	47	20	67	04.08.2020 - 07.08.2020	188	80	1	5	4	20	1	18	4	72	8	92	
Total Toilet/ Baths						17123	7297	28	102	458	1608	9	130	106	1500	564	3108

* * Proportional number of Toilet/ Baths shall be considered for purpose of payment in case of shortage of supply of manpower (Sanitation Supervisor/ Sanitation Workers) as per the reports of respective Camp Directors.

Jr. Engineer (B)

DGM(B)

GM(W)